

TO: Chair and Members

DATE: March 13, 2014

**SUBJECT: Assembly Bill 900 Phase II Jail Construction
Financing Program Yolo County Scope/Budget/
Schedule Change. Requesting Approval.**

AGENDA ITEM: E

**ACTION: X
INFORMATION:**

RESOURCE PERSON: Sebastian Cosentino

Summary:

This agenda item requests the Board of State and Community Corrections (BSCC) approval of Yolo County's request for a change of project scope, schedule and cost commensurate with the partial award.

Background:

In January 11, 2012 Yolo county submitted an original application for the Assembly Bill (AB) 900 Phase II Construction or Expansion of County Jails requesting \$42,225,000 in state financing with a scope of work described as the expansion and remodel of the County's Monroe Center Detention Facility to include a new 148-bed housing unit, new visitor center, kitchen and laundry building, and an in-custody educational treatment and vocational program area. An expanded medical clinic and special use mental health housing unit will be built. The jail's existing intake/booking, administration and staff support areas will also be expanded.

At the January 2014 BSCC meeting, the Board approved a conditional award for partial funding in the amount of \$36,295,000 to Yolo County for the AB 900 Phase II Jail Construction Financing Program.

This agenda item requests a change in project scope, schedule, and cost for the Monroe Center Main Jail Expansion and Remodel Construction project. The modified scope of work described as the expansion and remodel of the County's Monroe Center Detention Facility will include a new 32-bed housing unit, day reporting and visitor center with video visitation, new kitchen and laundry building, and an in-custody educational treatment and vocational program area. Existing space will be remodeled to provide expansion for medical clinic and special use mental health housing unit with approximately 21 beds. The jail's existing intake/release, administration and staff support areas will also be expanded and renovated. The Monroe Center Detention Facility revised scope is commensurate with the partial award and has an estimated total project cost of \$41,654,000 (\$36,295,000 State funds and 10 percent county cash/in-kind match).

Staff from Yolo County will be in attendance to answer any questions.

Recommendation/Action Needed:

Staff recommends the Board approve Yolo County's request for a scope, schedule and cost change of the Monroe Center Main Jail Expansion and Remodel Construction project for the AB 900 Phase II Jail Construction Financing Program.

Attachments:

- A. Project Scope
- B. Budget Summary Table
- C. Project Timetable